

Board of Accountancy
Conference Call
1:00 p.m.
July 11, 2012
Call in number - 888.670.3525
Pass code number - 9801392456#

- 1 Summary of HB 769 (BOA staff to provide)
- 2 Discussion of process required by legislation
 - A Privatization under section 455.32 Florida Statute
 - 1 Budgeting remains subject to Legislature and the Department
 - 2 Incremental costs of contract management
 - 3 Existing technology transfer or replacement costs
 - 4 Ability to re-contract with the Department would require changes to Statute
 - B Cost Savings or Cost Takeout
- 3 Possible Outcomes
 - A Analysis by BOA with no cost savings recommendation
 - B Analysis by BOA with cost savings recommendations for certain items
 - C Analysis by BOA with recommendations for privatization
- 4 Category of Costs of the Department
 - A Costs that are either in Statute or fixed by another Entity
 - 1 Service Charge to General Revenue
 - 2 Refunds
 - 3 Attorney General's Office
 - 4 General Counsel/ Legal
 - 5 DOAH
 - B Costs of the Operations in Gainesville
 - C Allocation of Service Center Costs
 - 1 Call Center
 - 2 Central Intake/Licensure

- 3 Revenue Bank Charges
- 4 Testing and Continuing Education

D Allocation of Administrative Costs

- 1 Administration
- 2 Information Technology

5 Opportunities for Cost Savings Identified on July 2

- A Reduce the calls to Call Center
- B Drive traffic to the Web Site
- C Replace Call Center traffic with ability of Gainesville Staff to address inquiries
- D Other